

SUMMARY OF WHOLESALE PRICING APPROVED 5/14/24

SFPUC’s public hearing on the wholesale water rate proposal was held Tuesday, May 14. The Commission adopted the FY 2024-25 wholesale water rate of \$5.67/Ccf or \$2,470/AF, representing a \$0.46/Ccf or \$200/AF or 8.8% increase from the current rate, for treated wholesale water, effective July 1, 2024. This rate increase is consistent with the rate notice provided by the SFPUC on April 12, 2024, and is mostly due to the growth in estimated Wholesale Revenue Requirement and the greater replenishment amount for the Balancing Account.

As a reminder, the BAWSCA bond surcharge is not included in the SFPUC wholesale water rates. A fixed monthly surcharge approved by the BAWSCA Board will be included in the first wholesale water bill from SFPUC each month and identified separately. BAWSCA’s FY 2024-25 bond surcharge for each agency was provided in an email to you on January 19, 2024. The estimated equivalent unit rate of the bond surcharge is \$0.36/Ccf or \$156/AF.

July 1 Approved Pricing on 5/14/24

	CCF	AF
SFPUC	5.67	2470
BAWSCA	0.36	156
Total	6.03	2626

Valley Water

Groundwater Zone A2	2229
Treated Water Surcharge	115
Total	2344